

Message

From: Lim, Dianna [Lim.Dianna@epa.gov]
Sent: 5/8/2013 4:29:45 PM
To: Leclerc, Russell [Leclerc.Russell@epa.gov]; Schmittziel, Paula [Schmittziel.Paula@epa.gov]; Deppmeier, Lourdes [Deppmeier.Lourdes@epa.gov]
CC: Wharton, Steve [Wharton.Steve@epa.gov]; Sisk, Richard [Sisk.Richard@epa.gov]
Subject: RE: Budget Request and Special Account for the VB/I-70 site
Attachments: Vasquez.pdf

Changes have been made in CERCLIS. Attached is an updated SCAP-2 report.

Thanks

Dianna

From: Leclerc, Russell
Sent: Monday, May 06, 2013 4:03 PM
To: Schmittziel, Paula; Lim, Dianna; Deppmeier, Lourdes; Leclerc, Russell
Cc: Wharton, Steve; Sisk, Richard
Subject: RE: Budget Request and Special Account for the VB/I-70 site

Hi Everyone,

Just to be clear.

Please make the following changes in CERCLIS (Dianna)

- Add \$320K special account OU-02 BD001 for RI/FS oversight work; 4th Qtr FY13
 - 1. Remove \$320K special account OU3 CO002
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- Add \$500K special account OU-02 BD001 for RI/FS oversight work; 1st Qtr FY14
 - 1. Remove \$500K special account OU3 CO002

For OU-03, please add the following pipeline needs as alternate needs in CERCLIS (Dianna) and the Alternate Budget sheet (Lourdes)

- \$100K pipeline, alt. need, OU3 CO002 for 4th Qtr FY13
- \$220K pipeline, alt. need, OU3 CO002 for 1st Qtr FY14
- \$500K pipeline, alt need, OU3 CO002 for 3rd Qtr FY14

Thanks,

Russ Leclerc

Program Director
EPA Region 8
Ecosystems Protection and Remediation
Support Program

From: Schmittziel, Paula
Sent: Monday, May 06, 2013 3:26 PM
To: Lim, Dianna; Deppmeier, Lourdes
Cc: Wharton, Steve; Leclerc, Russell; Sisk, Richard
Subject: Budget Request and Special Account for the VB/I-70 site

Per discussions last week on the use of the special account funding for VB/I-70 from the ASARCO settlement & bankruptcy, I checked with the contractor as to our funding status for OU-03. I am requesting the following changes in CERCLIS.

1. **Special Account No. 089R02** = The current amount of ~\$5,172 should remain available for OU-02.
2. **Special Account No. 089R** = ~\$1,092,232.38 not including 2013 interest. Currently, most of this funding is planned for OU-03 in 2 separate allotments - \$320K and \$500K for 2nd quarter 2013. This should be changed to the following:
 - \$320K for 4th Qtr for OU-02 for RI/FS work
 - \$500K for 1st Qtr for OU-02 for RI/FS work
3. For OU-03, I am requesting the following funding:
 - \$100K for 4th Qtr for RI/FS work
 - \$220K for 1st Qtr for RI/FS work
 - \$500K for 3rd Qtr for RI/FS work

If you have any questions, please feel free to contact me. Thank you.

Paula Schmittziel

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